

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	570	383.50	1	5,508	4,179.60	4	5,170.07	80.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	574.45	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	570	383.50	1	5,508	4,179.60	4	5,744.52	
LI % of Total	1.0%	1.3%	4.3%	5.7%	9.5%	2.5%	12.7%	
Residential New Construction	0	0.00	0	912	853.40	1	2,979.85	28.6%
Residential Conservation Service	1,111	1,074.81	5	12,491	6,827.05	19	9,765.85	69.9%
Energy Star Lighting	684	32.00	6	14,091	631.75	90	3,833.50	16.5%
Energy Star Appliance	2,634	450.00	6	12,034	3,025.00	38	2,555.66	118.4%
Res Subtotal	4,429	1,556.81	17	39,528	11,337.20	148	19,134.86	
Res % of Total	8.0%	5.3%	73.9%	40.6%	25.7%	93.1%	42.3%	
C&I New Construction	0	0.00	0	0	438.75	1	738.55	59.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	873.25	0.0%
C&I Small Retrofit	0	0.00	0	1,756	577.50	1	9,013.87	6.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	425.62	0.0%
C&I Govt Small	50,469	27,591.35	5	50,469	27,591.35	5	5,714.34	482.8%
C&I Govt Large	0	0.00	0	0	0.00	0	3,259.68	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	278.81	0.0%
C&I Subtotal	50,469	27,591.35	5	52,225	28,607.60	7	20,304.12	
C&I % of Total	91.0%	93.4%	21.7%	53.7%	64.8%	4.4%	44.9%	
Report Total	55,468	29,531.66	23	97,261	44,124.40	159	45,183.50	
Budget Comparison					44,124.40		45,183.50	97.7%